

NOTICE OF BUDGET HEARING

2026

The governing body of
Andale Library District
Sedgwick County

will meet on September 8, 2025 at 6:30 PM at Andale District Library, 328 N. Main St., Andale KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sedgwick Co Clerk, 100 N Broadway, Ste 620, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2026 Expenditures and Amount of 2025 Ad Valorem Tax establish the maximum limits of the 2026 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2024 | | Current Year Estimate for 2025 | | Proposed Budget Year for 2026 | | |
|-------------------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|--------------------------|------------------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2025 Ad Valore | Proposed Estimated Tax Rate* |
| General | 54,499 | 1.077 | 57,690 | 1.313 | 69,645 | 46,492 | 1.313 |
| Debt Service | | | | | | | |
| Capital Outlay | 2,833 | | 4,000 | | 10,173 | | |
| Totals | 57,332 | 1.077 | 61,690 | 1.313 | 79,818 | 46,492 | 1.313 |
| <i>Revenue Neutral Rate**</i> | | | | | | | <i>1.237</i> |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 57,332 | | 61,690 | | 79,818 | | |
| Total Tax Levied | 32,428 | | 43,779 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 30,117,161 | | 33,351,701 | | 35,408,671 | | |

Outstanding Indebtedness,

| Jan 1, | 2023 | 2024 | 2025 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.
 **Revenue Neutral Rate as defined by KSA 79-2988

Rhonda Rau
 Andale Library District Treasurer